## **Simi Valley Transit**

ID Number: 9050 www.simivalley.org/html/simi\_valley\_transit.html 2929 Tapo Canyon Road

Simi Valley, CA 93063

Chief Executive Officer: Mike Sedell, City Manager (805)583-6701

## **Modal Information**

**System Wide Information** 

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cens Simi Valley, CA Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served:	47 128,043 180 2	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$376,15° \$376,15°	Annual Passenger Miles	\$1,685,404 \$1,979,261 2,005,692 343,658 415,100 1,502	Response \$498,538 \$19,962 184,166 147,246 31,211 115
Service Area Statistics Square Miles Population  Service Consumption	2,013 128,104	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$376,15 689,57 1,100,57- 17,644 \$2,183,942	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service	21,182 0.0 9 9.5 7 1.8 29%	11,252 N/A 5 3.4 4 N/A 25%
Annual Passenger Miles Annual Unlinked Trips	2,189,858 446,311	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,456,864	Patron Fatalities	0	ő
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,617 684 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	214,640 512,432 \$2,183,942	Service Efficiency	\$4.90 \$79.57	\$3.39 \$44.31
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	490,904 32,434 14 11 4	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$271,78; (1,727,43)	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.84 \$4.06	\$2.71 \$15.97
Vehicles Operated in Maximum Servi	ice	Total Capital Funds Expended  Uses of Capital Funds	\$1,999,223	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.21 19.60	0.21 2.77
Directly	Purchased Fransportation 0 0 0	Rolling   Stock	Facilities and Other \$563,253 \$1,979,26 \$19,962 \$583,215 \$1,999,223		Operating Expense per Passenger Mile  1.40 - 1.20 - 1.00 - 0.80 - 0.60 - 0.40 - 0.20 - 0.00 - 5.96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Other Fares 17% State 32% State		s Expended	Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$2.50	Operating Expense per Passenger Mile  0.25 - 0.20 -	Passenger Trips per Vehicle Revenue Mile	
			Federal	\$2.00 \$1.00 \$1.00 \$0.00	0.15 - 0.10 - 0.05 - 0.00 -	
Federal 50%			86%	95 96 97 98 99 95 Data Source: 1999 National Transit Database	5 96 97 98 99	95 96 97 98 99